



2018

CATHOLIC
CHARITIES
OF THE
ARCHDIOCESE
OF NEWARK
**ANNUAL
REPORT**

BOARD OF DIRECTORS

Rev. Monsignor Robert Fuhrman,
Chairperson

Brian D. McAuley,
Vice Chairperson

Henry J. Amoroso, Esquire,
Vice Chairperson

Joseph Lemaire, *Treasurer*

Brian P. Froelich, Esquire,
Secretary

Mr. John Westervelt, *CEO*

Mr. Gregory J. Allen

Andrea Bartoli, Ph.D.

Eugene Cornacchia, Ph.D.

Mr. Michael D'Ambrosio

Harold M. Davis, M.D.

Elizabeth Durkin, Esquire

Michael Giuliano, M.D.

Ms. Linda Graves

Ms. Catherine L'Insalata

Richard Malagiere, Esquire

Mrs. Christina McAleer

Very Rev. Brian G. Plate, V.F.

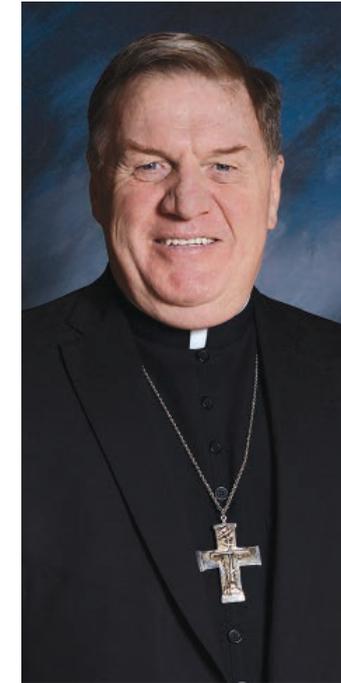
Rev. Thomas P. Quinn

Mr. Tony Rico

Rev. Monsignor Ronald Rozniak

Douglas A. Sylva, Ph.D.

CATHOLIC CHARITIES as a ministry of the Archdiocese of Newark participates in the Church's social mission by recognizing the inherent dignity and worth of all people and responding with sincere Christian compassion to the corporeal needs of the poor and marginalized. The service of Catholic Charities is inspired by faith in Jesus Christ, Sacred Scripture, and the continuing exposition of Catholic social teaching. Through these activities, Catholic Charities strives to assist individuals in need, strengthen families, and provide those it serves with an experience of God's mercy.



A LETTER FROM CARDINAL JOSEPH W. TOBIN

December 13, 2018

Dear Brothers and Sisters in Christ,

I am pleased to share with you the Annual Report of Catholic Charities of the Archdiocese of Newark.

This year, our Annual Report focuses its theme on the Washing of the Feet (Jn 13:1-14). What a powerful lesson for all of us. Jesus teaches us to act in humble service towards our community, reminding us that no person is beneath us and no task is too lowly; we should always extend ourselves to help others.

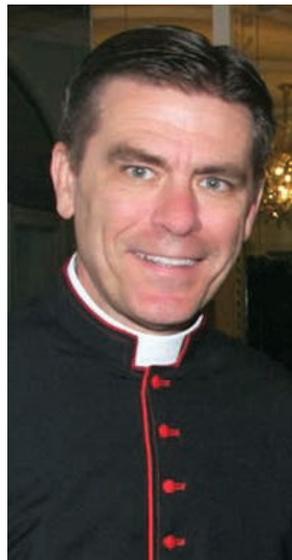
It is easy to demonstrate kindness to those we love, but what about those whose feet walk a different path than our own, whose journey does not look like ours? How often do we envision ourselves walking a mile in someone else's shoes? Can we picture ourselves in the shoes of a child with autism? A prisoner? A mother who cannot afford Christmas gifts for her children?

Catholic Charities works to lovingly serve all those who come to their door, to treat them with dignity and respect and to honor them and their path. I am proud of the work of the agency and I am grateful to our clients for allowing us to walk with them. May we continue to bless one another.

Sincerely in Christ the Redeemer,

Cardinal Joseph W. Tobin, C.Ss.R.
Archbishop of Newark





A LETTER FROM **MONSIGNOR FUHRMAN**

Dear Friends:

Over the last few years that I have served as Chair of the Board of Trustees, I find myself to be touched and inspired by the goodness of others. I am moved by those we serve, and by the work of the staff, the volunteers and my fellow Trustees. The stories of Catholic Charities are powerful and humbling. I am sure you are familiar with our work: we shelter the homeless, we feed the hungry, we welcome the stranger. Our efforts are guided by the example of Jesus, who humbly washed the feet of his Disciples at the Last Supper.

Catholic Charities of the Archdiocese of Newark, Mount Carmel Guild Schools and Mount Carmel Guild Behavioral Health System provide a myriad of programs to people with a wide array of needs – from young children at risk of abuse or neglect, to older adults who are hungry and lonely, to the immigrants making their way to our community. All of the people we serve have different journeys, but all of them have been brought to our door. I am so proud of the work we do to help our clients continue that journey. In our 88 different programs, everyone has human needs, but we consistently provide each person service delivered with dignity and love.

In the coming year, let us try to imagine ourselves in the shoes of our brothers and sisters. I ask that you think of Jesus Christ and his example of washing the feet of others. Let us be reminded to continue to search for ways to serve others. We are all pilgrims on our walk with the Lord. Let us be good to one another.

Sincerely yours in Christ,

Reverend Monsignor Robert J. Fuhrman
Chairman



A LETTER FROM **JOHN WESTERVELT**

Dear Friends:

As the needs of the community evolve, so too does Catholic Charities. This past year at Catholic Charities has been a year focused on planning for changes to come.

- We have begun implementing our Strategic Plan which focuses on several areas, including our infrastructure, finances, and the alignment of our services to our mission. I am excited to keep you all informed on the changes that will arise from this concentrated work.
- We have been working to look at our facilities differently. Catholic Charities has begun to consolidate where we can, helping us to save money as well as providing us with the opportunity to incorporate more state of the art features.
- Recently, I made the decision to increase the salaries of some of our staff, particularly those who are working in our shelters. Although the Agency has not been in a fiscal position to be able to do this for many years, I felt strongly about taking this step because it's important to show that we value the work of these individuals.
- This past year the Midtown Men honored us with a benefit concert to raise funds for our homeless services. The event was a great success and I was amazed by how much love and support was shown for the organization.

Many hearts and hands are at work within our agency, and I am thankful for all of them.

Thank you for your interest in the work of Catholic Charities of the Archdiocese of Newark.

Yours truly,

John Westervelt
Chief Executive Officer

Feeding The Hungry

The resilience and determination that a family can demonstrate is astounding. But sometimes, along the way, some families face obstacles. At Catholic Charities many hard-working individuals come to us who have had unfortunate downturns that lead them to need support. The Emergency Food and Nutrition Network (EFNN) of Catholic Charities has been providing emergency food to individuals and families in crisis through a network of 50 volunteer-run emergency food centers in the four counties of the Archdiocese. The pantries serve the working poor, the elderly on fixed incomes and those facing crisis situations, struck by fire, theft, unemployment, illness and other emergencies. As with all of the programs of CCAN, the pantries are open to individuals of all faiths.

\$1,249,517
IN FINANCIAL ASSISTANCE
PROVIDED TO OVER
616
PEOPLE IN NEED

232,564 POUNDS
OF FOOD GIVEN TO
40,150 HOUSEHOLDS



NADIA is a single mom with two young children. She was fighting to push her family towards financial independence, working hard and living in an apartment when she was suddenly let go due to budget constraints. Consequently, she fell behind with rent and was on the verge of homelessness. The agency provided her with emergency assistance, helping Nadia and her children avert eviction. In addition, Catholic Charities provided some much-needed baby supplies and family necessities. Nadia is now working again and her hours have increased. She is focused on the path ahead of her and excited for her next steps.

Sheltering the Homeless

Catholic Charities Housing Programs, comprised of seven facilities offering emergency shelter, transitional housing, permanent housing, and outreach, provide stability to individuals, families, and special need populations such as those infected with HIV or challenged by a disability. Our prevention programs offer rental assistance to at-risk individuals and families to prevent homelessness, as well as rehousing assistance to quickly move people back into stable living environments.

94,355
NIGHTS OF SHELTER
TO **1,324** HOMELESS
INDIVIDUALS & FAMILIES

29,949
DAYS OF
JOB TRAINING TO
1,447 INDIVIDUALS

BERNICE is a Spanish-speaking mom who lives in Union City with her two daughters. Two years ago, she was in a bad car accident, which resulted in a serious injury that impacted her ability to work and care for her children. Bernice heard about Catholic Charities' Displaced Homemaker Program through a friend who was already a participant. She enrolled in the program and chose to take English as a Second Language classes. She immediately felt very comfortable in the program and thrived in her lessons.

Bernice worked to improve her life and gain financial independence, pursuing her certification as a Child Development Associate. This involved 480 hours of training and a licensing fee that was difficult for Bernice to cover. Catholic Charities awarded Bernice a scholarship to take the course, and she is now certified and employed in the field. Currently looking for a new home for her and her children, Bernice is very grateful to Catholic Charities for the opportunities she was provided.



In January, **BOB** arrived at St. Lucy's Emergency Shelter, operated by Catholic Charities in Jersey City, seeking a place to stay. Prior to coming to St. Lucy's, Bob was living with relatives who eventually told him he could no longer stay with them as he was unemployed and was not contributing financially to the household.

With the assistance of his Case Manager, Bob immediately applied for welfare benefits, and, with support from the St. Lucy's Job Readiness Counselor, actively searched for employment. However, due to a medical condition, Bob was limited in his capabilities. Once he was approved for Medicaid, he was able to have procedure he needed and searched for employment.

In March, Bob found a job; in fact, he found two jobs. By November he had saved enough money to rent an affordable apartment, that was found with the assistance of the St. Lucy's Housing Specialist. He is now living on his own and furnishing his new space. Bob is a true testament of diligence and determination.

Strengthening Families

Since the 1980's, CCAN has built a full continuum of services for children and families with the focus on strengthening family stability and child development. Among these services are Child Protective Services, in-home and community-based therapeutic counseling and family engagement, adoption and guardianship family counseling, individual child counseling and family therapy, Mobile Response and Stabilization Services, and school-based social work services.

53,765 DAYS
OF ATTENDANCE TO
393 STUDENTS IN **3** SCHOOLS

26,353
HOURS OF COUNSELING TO
5,018 FAMILIES IN CRISIS

AMY came to Catholic Charities in a desperate place. She is a 29-year-old single mother of 3 children who were placed in state foster care due to her history of depression, joblessness and subsequent homelessness. Amy is currently living in a shelter as she struggles to gain stability. More than anything, she wants to be reunified with her children. She was referred to Catholic Charities' Partners with Parents and Families program in Kearny for supervised therapeutic visits with her family. Catholic Charities transports the entire family to the program site and provides food, counseling, and a cheerful environment. Amy and her children are able to share a meal, play games, and stay connected with each other. Through individual counseling and play therapy for the children, Amy is better able to parent her children and understand their emotional needs and behavior.

Amy is gradually recovering and remains hopeful of being permanently reunited with her children. Catholic Charities is helping her to apply for supportive housing at an Agency-run facility and the other resources she needs to care for her kids. For now, she is grateful to Catholic Charities for the opportunity each week to see her family, and hopes that with ongoing treatment and counseling, she will regain fulltime custody.



DEVIN is a 3-year-old boy who started school at Catholic Charities' Mount Carmel Guild Cares Preschool. He lives in Newark with his parents and his older sister. Devin received educational testing from the school district and due to his identified speech and fine and gross motor skills limitations an individualized educational services plan was established. The school staff collaborated with his mom and developed classroom-based strategies to help Devin. The strategies also carried over to home, as Devin's mom was greatly invested in his progress.

In addition, staff helped her advocate with the district for further evaluation for Devin, to better meet his needs. Over the course of the school year Devin demonstrated wonderful progress. A happy child, he particularly enjoys playing with puzzles which has increased his fine motor skills and hand-eye coordination. The family-preschool-district collaboration has been excellent and Devin's learning needs are being successfully addressed.

Protecting Older Adults

A variety of supportive, protective, social, and recreational services are offered by Catholic Charities to assist older adults to maintain their independence within their home and community. Among the services provided are telephone reassurance, information assistance, translation services, food shopping, visually impaired services, Adult Protective Services, and Care Management.

3,639
OLDER ADULTS SERVED IN
12 PROGRAMS

286,088 MENTAL HEALTH
SERVICES PROVIDED TO
6,329 PEOPLE

ALICE suffers from chronic obstructive pulmonary disease that causes shortness of breath and requires her to be on continuous oxygen therapy. The severity of her condition restricts her mobility. Following a recent hospitalization, she was referred to Catholic Charities.



When our caseworker met with Alice in her home, she discovered that Alice was running out of food. She immediately signed her up for the Catholic Charities Food Shopping Program that assists older adults who are physically unable to do their own grocery shopping. The Food Shopping Program uses caring volunteers and staff to purchase food and deliver it to the homebound senior. The volunteers and staff also provide much needed social interaction for seniors who otherwise might go without it for many days at a time.

Always cheerful when the volunteers deliver her groceries, Alice feels secure knowing that she does not have to worry about running out of food. This, in turn, helps to promote her physical and emotional well-being. Volunteers for this program are needed and greatly appreciated; those looking to help may call 908-497-3950.

A.C. is a grandmother who, in addition to raising her 15-year-old autistic son, has Legal Guardianship of her 2-year-old grandson.

A.C. has serious medical problems, including severe arthritis which makes it very difficult for her to climb the stairs to her third floor apartment. Even tasks such as grocery shopping and laundry became almost impossible due to the three flights of stairs. She was in so much pain that

she was often unable to keep her doctor appointments and her health deteriorated as a result.

A.C. wanted to move to a first floor apartment but did not have money for the security deposit and first month's rent. She was frightened that if she did not move, she would not be able to continue caring for her son and grandson, both of whom depended on her.

Catholic Charities provided in-home counseling and assisted her in finding a more conducive apartment, as well as provided the funds needed to relocate. As a result of the move, A.C.'s life changed dramatically as she is now able to keep her doctor's appointment and take her grandson outside. Her health has gotten better and she is in much less pain.

Welcoming Immigrants

Catholic Charities' robust immigration programs provide assistance in the naturalization process, representation in areas of detention and to detained survivors of torture, the safe reunification of migrant children with family in the United States, and the provision of legal orientation for the sponsors of released immigrant children. The program staff also provide educational workshops to members of the community as well as professional groups.

16,895
HOURS FROM 560
VOLUNTEERS

195
REFUGEES SERVED

GLORIA is a woman in her twenties who migrated from Peru to the United States and married in 2004. Her husband became terribly violent and manipulative and Gloria felt hopeless in an unknown land. After a long road of abuse and despair, Gloria built up the

courage to go to the police and leave her husband. Gloria came to Catholic Charities and asked for help with her immigration status. Our staff and volunteers worked with Gloria for several months to gain approval for legal status under the Violence Against Women Act, which provides women such as Gloria the opportunity to seek a green card despite not having the support of their abusive husbands.

Catholic Charities helped Gloria obtain a work permit and is continuing to help her in obtaining her green card to become a lawful permanent resident. The staff and volunteers greatly admire Gloria for her strength and courage in the face of the terrible violence. Gloria still faces many obstacles and difficulties, but she can depend on the agency to help her fight the odds and build a better life in the United States.



Helping The Incarcerated

Catholic Charities Justice Center Services work within the Hudson and Union county jails to reduce substance abuse among prisoners, encourage positive health through the offering of rapid HIV-testing, and connect those infected to appropriate resources upon their discharge.

1,189 INDIVIDUALS SERVED IN
5 JUSTICE PROGRAMS

STEVEN is a 46-year-old man who is HIV positive who had struggled with a 20 year history of abusing alcohol and heroin. He was incarcerated for a probation violation at the Union County Jail, where he became a client of Catholic Charities' reentry program. He had been homeless for over a year prior to his arrest, so his caseworker referred him to Catholic Charities St. Bridget's Residence for housing upon released.

Steven left jail determined to turn his life around. He lived at St. Bridget's for a little over a year and thrived while he was there. He received medical case management and participated in Narcotics Anonymous meetings as well as substance abuse counseling. Steven is currently living in his own apartment in Newark and now has Medicaid to help pay for his medical needs. Drug-free for almost two years, Steven has high goals for himself and is working towards becoming a counselor so that he can help others as he was helped.



CATHOLIC CHARITIES OF THE ARCHDIOCESE OF NEWARK

Statement of Operations

For the Period Ended June 30, 2018

REVENUE	
Grants and Support	\$10,598,588
Archdiocese Support	1,500,907
Contributions	1,364,033
Program Fees	4,133,138
Auxiliary Services	6,994,402
Other Revenue	356,939
Total Revenue	\$24,948,007
EXPENSES	
Salaries & Wages	11,181,201
Benefits	3,323,202
Consulting and Contract Services	19,182
Facilities and Maintenance	3,347,041
Supplies	1,160,967
Client Assistance	674,867
Other Expenses	1,197,289
Total Expenses	20,903,749
Net income before G&A	4,044,258
G&A Expense	2,743,527
Net Surplus / (Deficit)	\$1,300,731

MOUNT CARMEL GUILD BEHAVIORAL HEALTH

Statement of Operations

For the Period Ended June 30, 2018

REVENUE	
Grants and Support	\$3,638,612
Archdiocese Support	500,000
Program Fees	11,199,395
Auxiliary Services	995,121
Total Revenue	\$16,333,128
EXPENSES	
Salaries & Wages	8,353,298
Benefits	2,539,141
Consulting and Contract Services	671,721
Facilities and Maintenance	2,263,736
Supplies	291,997
Client Assistance	22,925
Other Expenses	720,158
Total Expenses	14,862,976
Net income before G&A	1,470,152
G&A Expense	1,558,255
Net Surplus / (Deficit)	\$(88,103)

MOUNT CARMEL GUILD SCHOOLS

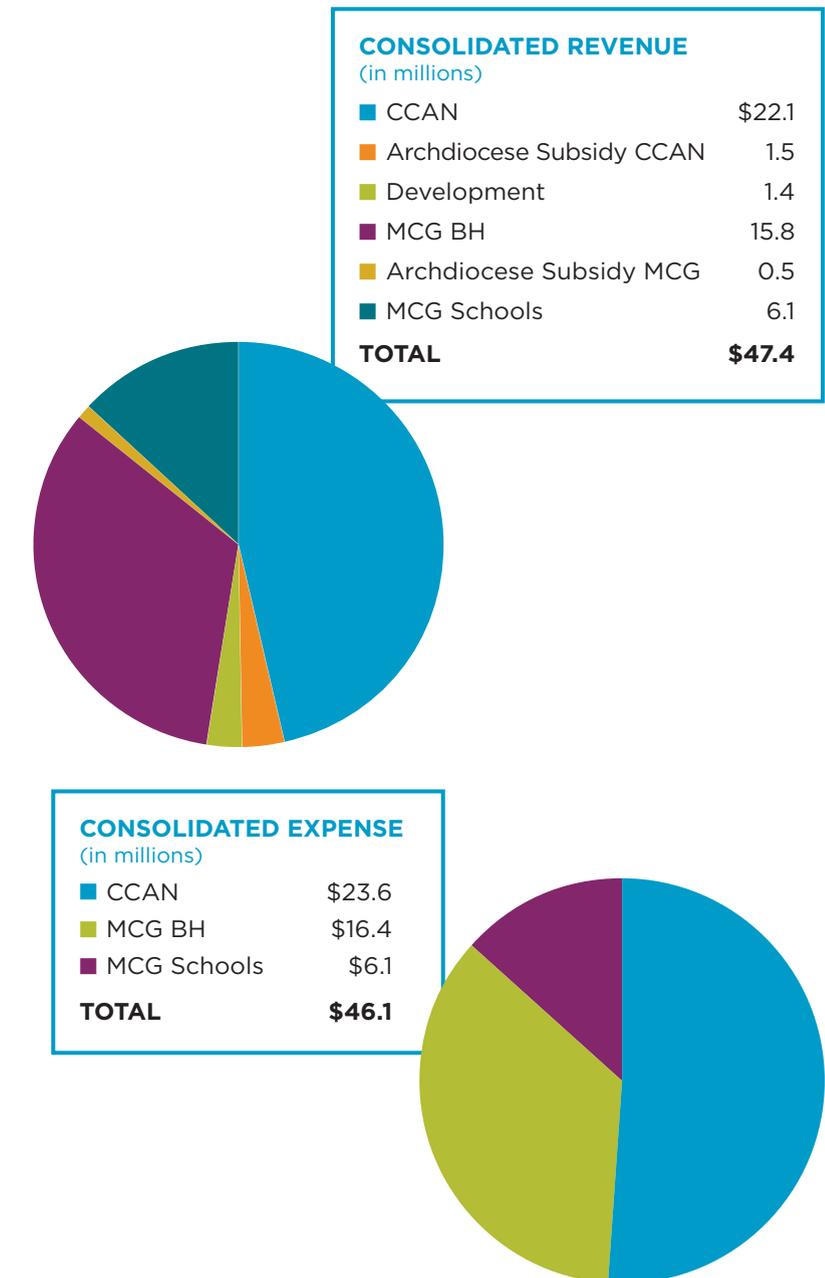
Statement of Operations

For the Period Ended June 30, 2018

REVENUE	
Special Education	\$6,114,876
Total Revenue	\$6,114,876
EXPENSES	
Salaries & Wages	3,540,781
Benefits	1,102,667
Consulting and Contract Services	66,117
Facilities and Maintenance	566,446
Supplies	119,192
Other Expenses	91,534
Total Expenses	5,486,737
Net income before G&A	628,139
G&A Expense	636,884
Net Surplus / (Deficit)	\$(8,745)

AGENCY COMBINED OPERATIONS

Revenue & Expense | Year Ending June 30, 2018



CCAN 2017-2018 Highlights

- **Golf Outing** in July 2017 at the Maplewood Country Club raised **\$129,000** to support agency programs.
- Received a donation of **\$150,000** from **Mr. Martin Joseph Montuoro** to establish a “Memorial Fund” in the names of his beloved wife, Barbara, and his youngest son, Joseph Andrew; a permanent plaque was dedicated at St. Lucy’s Homeless Shelter in Jersey City to commemorate this special gift.
- Started the **Office of Volunteer Services** with a Director of Volunteer Services to help connect the agency with local parishes, students, and the community.
- St. Rocco’s implemented programming that offers beds on **Code Blue** and **Code Red** nights when the temperature is very low or very high.
- The Kefalas-Pinto Foundation along with Discovery Toys, made a **\$20,000 toy donation** which provided an array of age-appropriate educational toys for hundreds of children involved with CCAN’s programs.
- Catholic Charities sent **50,000 pounds of food** to victims of Hurricane Maria in Puerto Rico.
- Our staff attorney and Managing Attorney from the **Immigration Assistance Program** went to Mexico to help immigrants prepare applications for asylum.
- Essex Children’s Inter-Agency Coordinating Council funded **\$81,700** to provide **Counseling** for students in schools in East Orange and Irvington.
- TD Bank Charitable Foundation donated **\$20,000** to make upgrades to the kitchen at the **Boland Workforce Development Center**.
- The **All Are Welcome Gala** in May 2018 netted **\$225,000** after expenses. We had about 330 people attend the event, which honored Cardinal Tobin, Goya Foods, and several parishes who volunteer with agency programs.
- **\$37,219 from Union County** to provide case management and financial assistance to individuals who are homeless or at risk of homelessness.
- The NJ Fund for the Blind awarded us **\$2,000** to purchase assistive technology for our **Visually Impaired Program**.
- **GOYA** donated 120,000 pounds of food, **\$10,000** and toys to Catholic Charities during the 2017 Christmas Season.
- NJ Department of Community Affairs awarded the agency **\$168,260** for **emergency family shelter improvements**.
- Cardinal Tobin has approved the **2017-2020 Strategic Plan**. The Implementation Committee has been meeting regularly and subcommittees have been formed, one for each strategic priority.
- The **clothing bins** continue to bring in revenue, totalling **\$219,906** from July 2017 to June 2018. We currently have over 95 bins in over 70 locations.

WAYS YOU CAN HELP THE WORK OF CATHOLIC CHARITIES

Take a look at the back cover for a list of the social goals that we pursue at Catholic Charities. These goals are inspired by our mission and by our faith. If you think they are worth an investment of your time or money, please let us know. Those whose stories are told on these pages would not have had the same positive results were it not for the partnerships Catholic Charities has been able to forge with public and private agencies and with concerned citizens.

We encourage you to follow Christ’s example to serve the most vulnerable people in our community.



If you would like to find out more about **VOLUNTEER OPPORTUNITIES** available at Catholic Charities, please call 908-497-4013.



If you would like to discuss the range of giving opportunities available to you, please call our **DEVELOPMENT OFFICE** at 973-639-6531 or visit our website at ccannj.org



Do you have a car that you no longer need? Donating your car to Catholic Charities is easy. Either go to our website and click on the picture of a car, or call **877-973-GIVE**.

SUCH A SMALL THING CAN REALLY ADD UP!



Catholic Charities currently has over 95 bins in over 70 different locations throughout the four counties of the Newark Archdiocese. You can help us continue our mission by donating:

- Used clothing
- Small appliances
- Towels and Sheets
- Children’s books
- Tools
- Novels
- Shoes
- Purses
- Kitchenware
- Stuffed animals
- Toys
- Knickknacks

All the items that you generously donate are sold and the proceeds are used to support Catholic Charities’ many programs for those in need. Visit our website and click on the picture of the donation bin for locations and directions.

If you have a large donation of items or have breakable items such as dishes, glasses, and picture frames, please call for a direct pick-up at **1-877-343-3651**.

May the LORD reward you generously for what you have done this day. 1 Samuel 24:19



- ¹² Then, when he had finished washing their feet and put on his garments, he sat down again, and said to them, Do you understand what it is I have done to you?
- ¹³ You hail me as the Master, and the Lord; and you are right, it is what I am.
- ¹⁴ Why then, if I have washed your feet, I who am the Master and the Lord, you in your turn ought to wash each other's feet;
- ¹⁵ I have been setting you an example, which will teach you in your turn to do what I have done for you.
- ¹⁶ Believe me, no slave can be greater than his master, no apostle greater than he by whom he was sent.
- ¹⁷ Now that you know this, blessed are you if you perform it.

John 13



590 North 7th Street
Newark, NJ 07107
973-596-4100
ccannj.org

- Feeds the hungry and houses the homeless.
- Reaches out to the isolated, the lonely, and those with special needs.
- Nurtures the development of the young and strengthens relationships within families.
- Assists the poor and disabled to achieve economic participation.
- Helps immigrants realize the benefits of liberty in a new land.
- Guides those in need to helpful community resources.