

A top-down view of several hands of various skin tones holding a large, bright yellow circle with a white border. The hands are positioned around the perimeter of the circle, with fingers gripping the white edge. The background is a solid, vibrant blue. The text is centered within the yellow circle.

2019

**CATHOLIC CHARITIES OF THE
ARCHDIOCESE OF NEWARK**

**ANNUAL
REPORT**

BOARD OF TRUSTEES 2020

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CATHOLIC CHARITIES as a ministry

of the Archdiocese of Newark participates in the Church's social mission by recognizing the inherent dignity and worth of all people and responding with sincere Christian compassion to the corporeal needs of the poor and marginalized. The service of Catholic Charities is inspired by faith in Jesus Christ, Sacred Scripture, and the continuing exposition of Catholic social teaching. Through these activities, Catholic Charities strives to assist individuals in need, strengthen families, and provide those it serves with an experience of God's mercy.

A LETTER FROM **CARDINAL JOSEPH W. TOBIN**

Dear Brothers and Sisters in Christ,

I am pleased to share with you the Annual Report of Catholic Charities of the Archdiocese of Newark.

This year's Report embraces the theme of *Holds you in the Palm of His Hands*. Hands represent so much of what God has taught and means to us. Hands protect and comfort. Hands guide and heal. Jesus healed some of the most discarded of society – lepers – by laying on hands. Touching the unclean was an unthinkable act, but that didn't stop Jesus from helping. What a powerful lesson for all of us.

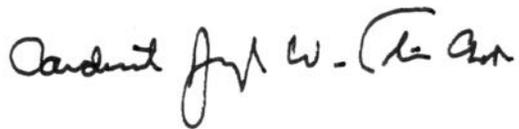
When God proclaimed “Behold, I have engraved you on the palms of my hands” (Is. 49, 16), He promised not to forget His children, especially in their time of need. God also promised devoted help, for after all, hands are for work and toiling.

We see our hands as a tool of strength, power, and protection. We can hold on tight to those we love. We can lift up those who have stumbled. We can offer friendship through a handshake. We can relieve a burden from our brothers and sisters.

How did you lend a hand today?

Catholic Charities works to serve lovingly all those who come to their door, to treat them with dignity and respect and to honor them and their path. I am proud of the work of the agency and I am grateful to our clients for allowing us to hold their hands in their time of need. May our hands continue to bless each other.

Sincerely yours in Christ the Redeemer,



Cardinal Joseph W. Tobin, C.Ss.R.
Archbishop of Newark





A LETTER FROM **MONSIGNOR FUHRMAN**

Dear Friends,

It has been my privilege to serve another year as Chair of the Board of Trustees, for Catholic Charities of the Archdiocese of Newark.

The message of this year's Annual Report focuses on the words found in the Book of the prophet Isaiah: *See, upon the palms of my hands I have engraved you.* Our Lord has an everlasting and all-encompassing love for us. God has chosen to keep us at the forefront of what He does, and to protect and comfort us always. He knows and loves us all deeply and carries us, in spite of our brokenness.

As I look back on this year I think of the many ways in which the hands of the agency have worked to love and care for God's people in need. Consider the hands that were used to advocate for others, to access resources and to teach skills; the hands that distributed food and painted walls so that others could be fed and have a comfortable place to call home. I think of the support they have given to those in distress, the plans they have put into action to help others on their path to independence. God bless the hands that have protected children, reunited families, sheltered the homeless, counseled the worried, assisted the elderly and aided others in countless other ways by carrying out tasks in God's love.

I am honored to be a leader within this organization and to represent the people who have done so much for their brothers and sisters in Christ. Let all of our hands honor the Lord in this way! May the Lord give you His grace and peace.

Sincerely yours in Jesus Christ,

Reverend Monsignor Robert J. Fuhrman
Chairman

A LETTER FROM JOHN WESTERVELT



Dear Friends,

Another year has passed and Catholic Charities of the Archdiocese of Newark continues to tirelessly assist individuals in need, strengthen families, and provide those it serves with an experience of God's mercy. We have been challenged to address the growing and evolving needs of the community. Thanks to the untiring commitment of our staff, our Board of Trustees, and our supporters, Catholic Charities has been able to meet the needs of tens of thousands, including some of the most vulnerable within our community. Among many notable achievements this year, Catholic Charities:

- Served over 55,000 individuals in need;
- Was awarded funding of over \$2 million for the construction of affordable housing as part of our new St. Lucy's complex in Jersey City;
- Selected by the NJ Department of Community Affairs to pilot Opportunity Knocks, a project that provides housing counseling, case management, and credit repair to individuals relocating from areas of concentrated poverty to low poverty communities;
- Raised over \$645,000 through our annual Gala, Midtown Men Benefit Concert, Golf Outing, and donation bin campaign; and,
- Partnered with the United States Conference of Catholic Bishops to provide case management assistance to families separated at the border who are now reunited and living in the area.

Many hearts and hands are at work within Catholic Charities, and I am thankful for each and every one of them.

Sincerely yours,

John Westervelt

Chief Executive Officer

164,423

Pounds of food given to
27,406 households

\$1,125,004

In financial assistance provided
to over **2,714** people in need

92,966

Nights of shelter to **1,526**
homeless individuals & families

1,459,217

Mental health services provided
to **3,638** people

13,378

Days of job training to
811 individuals

186

Refugees served

Catholic Charities provides a variety of services to people in need throughout our community. There are many moving parts to what we do, but it all comes together when we are able to provide a helping hand and make a difference in someone's life.

On the other hand, we work hard to provide services to people in need. We strive to treat everyone who comes through our door with dignity and respect, regardless of religion. It is our faith that guides us to put our mission into tangible actions.

Catholic Charities has 32 locations throughout the four counties of the Archdiocese – Bergen, Essex, Hudson, and Union. On any given day, Catholic Charities serves over 150 people in need. People come to Catholic Charities for a variety of different reasons, and we are there to offer comfort, support, a warm bed and a hot meal, a bag of groceries, and so much more.





On the other hand, we gather support for the important work we do from our government partners, foundations, and our generous donors and volunteers. We have excellent systems in place to manage all of our programs and have a thorough independent audit every year.

We strive to keep our costs down so we can focus on the mission of our work, the people we serve. Catholic Charities is proud that 92 cents of every dollar is spent on direct services.

Catholic Charities is independently incorporated as a non-profit organization with its own active Board of Trustees. No funds are co-mingled with those of the Archdiocese of Newark.

50,954

Days of attendance to
387 students in **3** schools

3,089

Legal services provided to
3,070 immigrants

1,193

Older adults served in
12 programs

930

Individuals served in
4 Justice programs

22,258

Hours from **767** volunteers

23,615

Hours of counseling to
5,892 families in crisis

226

Veterans served

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF NEWARK

Statement of Operations

For the Period Ended June 30, 2019

REVENUE

Grants and Support	\$10,101,744
Archdiocese Support	2,022,737
Contributions	1,406,146
Program Fees	4,950,612
Auxiliary Services	6,506,015
Other Revenue	276,166
Total Revenue	25,263,420

EXPENSES

Salaries & Wages	11,002,636
Benefits	3,042,735
Consulting and Contract Services	22,257
Facilities and Maintenance	3,245,828
Supplies	963,287
Client Assistance	1,201,534
Other Expenses	1,254,565
Total Expenses	20,732,824

Net income before G&A **4,530,598**

G&A Expense 3,581,708

Net Surplus / (Deficit) **\$948,870**

MOUNT CARMEL GUILD BEHAVIORAL HEALTH

Statement of Operations

For the Period Ended June 30, 2019

REVENUE

Grants and Support	\$3,956,762
Archdiocese Support	1,500,000
Program Fees	9,818,199
Auxiliary Services	662,964
Total Revenue	\$15,937,925

EXPENSES

Salaries & Wages	\$7,652,866
Benefits	1,910,583
Consulting and Contract Services	956,426
Facilities and Maintenance	2,162,628
Supplies	87,794
Client Assistance	11,407
Other Expenses	808,109
Total Expenses	13,589,813

Net income before G&A **2,348,112**

G&A Expense 1,510,200

Net Surplus / (Deficit) **\$837,912**

MOUNT CARMEL GUILD SCHOOLS

Statement of Operations

For the Period Ended June 30, 2019

REVENUE

Special Education	\$5,099,942
Total Revenue	\$5,099,942

EXPENSES

Salaries & Wages	\$2,943,130
Benefits	887,192
Consulting and Contract Services	60,679
Facilities and Maintenance	601,258
Supplies	91,603
Other Expenses	79,737
Total Expenses	\$4,663,599

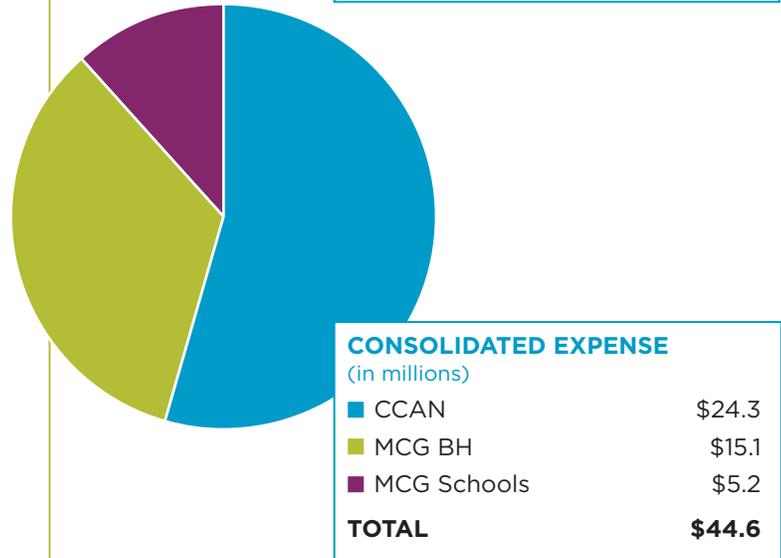
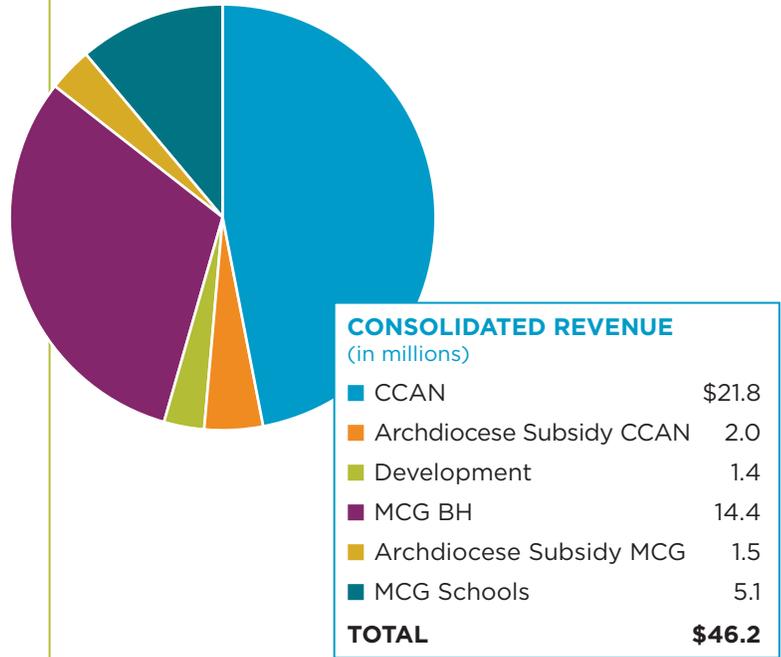
Net income before G&A **436,343**

G&A Expense 564,616

Net Surplus / (Deficit) **\$(128,273)**

AGENCY COMBINED OPERATIONS

Revenue & Expense | Year Ending June 30, 2019



2018-2019 Highlights

In July, 2018, Catholic Charities partnered with the United States Conference of Catholic Bishops to provide case management assistance to **FAMILIES WHO WERE SEPARATED AT THE BORDER** and are now reunited and living in this area.

Our **2ND ANNUAL GOLF OUTING** in July 2018 at the Maplewood Country Club raised \$100,000 to support agency programs

In August, 2018, Catholic Charities opened its **OFFICE OF VOLUNTEER SERVICES.**

In November, 2018 Catholic Charities held its first **BENEFIT CONCERT** featuring the Midtown Men, the original cast of the Broadway hit Jersey Boys. The Concert raised \$65,000 in funding to support our homeless shelters.

The Emergency Food and Nutrition Network received food donations from corporations, schools, and churches during the Thanksgiving season. The total of donations was **10,000 POUNDS OF FOOD** collected from the Thanksgiving holiday until Christmas.

The Cranford Partial Care Program held its first annual **MENTAL HEALTH FAIR** where local organizations came and taught the clients meditation and yoga.

In December, 2018, the **HELP A FAMILY CHRISTMAS** program helped a record number of families celebrate Christmas! Over 200 families received gifts that were purchased for them by over 40 parishes, 2 corporations and 10 individuals who were donated this year. Gifts included all sorts of items from apparel and accessories to computers and bikes. We even collected over \$3,500 in gift cards!

The First Annual **INTERN APPRECIATION LUNCHEON** was held in April, 2019

The **INVESTING IN OUR COMMUNITY GALA** in June, 2019 netted \$225,000 after expenses. We had about 330 people attend the event, which honored Kevin Cummings from Investors Bank, Claremont Construction, and several parishes who support our donation bin initiative.

The clothing bins continue to bring in funds to support the mission of Catholic Charities. **WITH OVER 100 BINS IN OVER 70 LOCATIONS, FY 2018/19 BROUGHT IN \$255,000!**

NJ Department of Community Affairs awarded the agency **\$273,295 FOR BUILDING IMPROVEMENTS** at two of our homeless shelters and one of our transitional residences.

Catholic Charities won a grant of over \$2 million toward construction of **NEW AFFORDABLE HOUSING UNITS** in the proposed new St. Lucy's complex in Jersey City.

Catholic Charities was selected by the NJ Department of Community Affairs for **OPPORTUNITY KNOCKS** a pilot project that provides housing counseling, case management, and credit repair to individuals who are relocating from neighborhoods of high concentration of poverty to areas that have less poverty.

Catholic Charities received funding from Hudson County Area Office on Aging to provide **COUNSELING FOR CAREGIVERS OF OLDER ADULTS,** expanding our successful program in Union County.

The Mount Carmel Guild Academy started working on its **TRANSITIONAL AND VOCATIONAL PROGRAM** for students 14 - 21. Students receiving transition services are encouraged to develop skills in the areas of personal responsibility and self-management in addition to addressing academic and pre-vocational skills.

WAYS YOU CAN HELP THE WORK OF CATHOLIC CHARITIES



Take a look at the back cover for a list of the social goals that we pursue at Catholic Charities. These goals are inspired by our mission and by our faith. If you think they are worth an investment of your time or money, please let us know. We would not have had the same positive results were it not for the partnerships Catholic Charities has been able to forge with public and private agencies and with concerned citizens.

We encourage you to follow Christ's example to serve the most vulnerable people in our community.



If you would like to find out more about **VOLUNTEER OPPORTUNITIES** available at Catholic Charities, please call 908-497-4013.



If you would like to discuss the range of giving opportunities available to you, please call our **DEVELOPMENT OFFICE** at 973-639-6531 or visit our website at **ccannj.org**



Do you have a car that you no longer need? Donating your car to Catholic Charities is easy. Either go to our website and click on the picture of a car, or call **877-973-GIVE**.

SUCH A SMALL THING CAN REALLY ADD UP!



Catholic Charities currently has over 100 bins in over 70 different locations throughout the four counties of the Newark Archdiocese. You can help us continue our mission by donating:

- Used clothing
- Small appliances
- Towels and Sheets
- Children's books
- Stuffed animals and Toys
- Knickknacks
- Shoes
- Novels
- Tools

All the items that you generously donate are sold and the proceeds are used to support Catholic Charities' many programs for those in need. Visit our website and click on the picture of the donation bin for locations and directions.

If you have a large donation of items or have breakable items such as dishes, glasses, and picture frames, please call for a direct pick-up at **1-877-343-3651**.

May the spirit of the overflowing love of Christ resound through your generosity.



590 North 7th Street
Newark, NJ 07107
973-596-4100
ccannj.org

- Feeds the hungry and houses the homeless.
- Reaches out to the isolated, the lonely, and those with special needs.
- Nurtures the development of the young and strengthens relationships within families.
- Assists the poor and disabled to achieve economic participation.
- Helps immigrants realize the benefits of liberty in a new land.
- Guides those in need to helpful community resources.

“Behold, I have engraved you on the palms of my hands” (Is. 49, 16)